

STATE OF MICHIGAN
SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS
 LAST TEN YEARS
 SEPTEMBER 30, 2000
 (In Thousands)

	<u>1990 - 1991</u>	<u>1991 - 1992</u>	<u>1992 - 1993</u>	<u>1993 - 1994</u>
Current:				
General government	\$ 885,173	\$ 935,530	\$ 906,287	\$ 844,696
Education	4,814,276	4,898,512	5,226,199	6,032,718
Family independence services (1)	6,213,263	6,209,410	6,964,193	7,596,169
Public safety and corrections	1,054,737	1,189,233	1,298,270	1,403,525
Conservation, environment, recreation, and agriculture	351,440	357,647	367,688	518,336
Labor, commerce, and regulatory	592,320	597,427	590,282	658,148
Health services (1)	1,323,303	1,304,679	1,370,988	1,428,218
Transportation	1,095,385	1,174,803	1,240,270	1,297,326
Tax expenditures	856,800	964,700	975,200	1,067,700
Capital outlay	524,731	517,777	538,647	523,512
Intergovernmental - revenue sharing	1,049,252	956,102	1,063,608	1,136,127
Debt service - capital lease payments	<u>51,498</u>	<u>47,515</u>	<u>39,279</u>	<u>36,341</u>
Total Expenditures	<u>\$ 18,812,178</u>	<u>\$ 19,153,334</u>	<u>\$ 20,580,911</u>	<u>\$ 22,542,815</u>

NOTES: (1) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.

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	<u>1994 - 1995</u>	<u>1995 - 1996</u>	<u>1996 - 1997</u>
Current:			
General government	\$ 970,101	\$ 1,061,865	\$ 1,060,633
Education	9,781,080	10,219,613	10,568,759
Family independence services (1)	7,389,722	8,619,094	3,496,468
Public safety and corrections	1,557,854	1,683,618	1,738,682
Conservation, environment, recreation, and agriculture	639,425	511,459	440,656
Labor, commerce, and regulatory	704,191	716,571	756,754
Health services (1)	1,471,392	1,501,080	6,563,740
Transportation	1,352,745	1,392,778	1,459,704
Tax expenditures	459,600	429,618	470,000
Capital outlay	625,390	608,159	716,835
Intergovernmental - revenue sharing	1,190,838	1,281,089	1,301,153
Debt service - capital lease payments	<u>38,523</u>	<u>44,932</u>	<u>57,562</u>
Total Expenditures	<u>\$ 26,180,861</u>	<u>\$ 28,069,878</u>	<u>\$ 28,630,947</u>

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	<u>1997 - 1998</u>	<u>1998 - 1999</u>	<u>1999 - 2000</u>
Current:			
General government	\$ 1,003,062	\$ 1,072,735	\$ 1,071,643
Education	11,462,128	11,827,226	12,436,812
Family independence services (1)	3,262,649	3,229,377	3,336,835
Public safety and corrections	1,720,105	1,908,871	1,983,001
Conservation, environment, recreation, and agriculture	446,377	482,901	564,738
Labor, commerce, and regulatory	763,484	720,070	740,687
Health services (1)	6,781,614	7,100,795	7,692,354
Transportation	1,556,082	1,645,123	1,663,318
Tax expenditures	477,000	486,100	502,100
Capital outlay	898,509	1,144,575	1,196,211
Intergovernmental - revenue sharing	1,381,009	1,410,400	1,494,016
Debt service - capital lease payments	<u>58,905</u>	<u>59,287</u>	<u>52,027</u>
Total Expenditures	<u>\$ 29,810,925</u>	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>

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